

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Vox Collegiate

CDS Code: 19647330137521

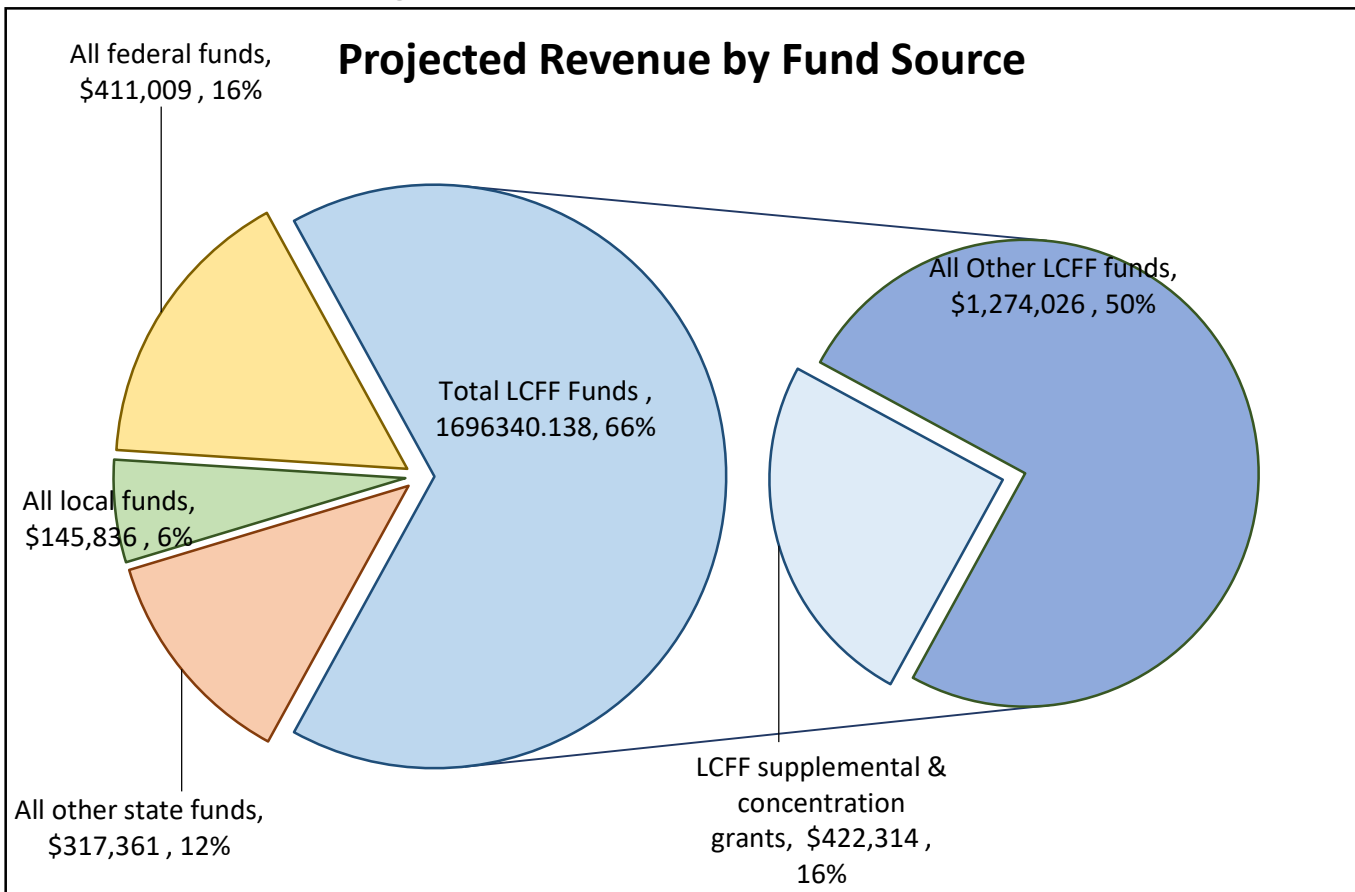
School Year: 2021 – 22

LEA contact information: TyAnthony Davis, tdavis@voxcollegiate.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

### Projected Revenue by Fund Source

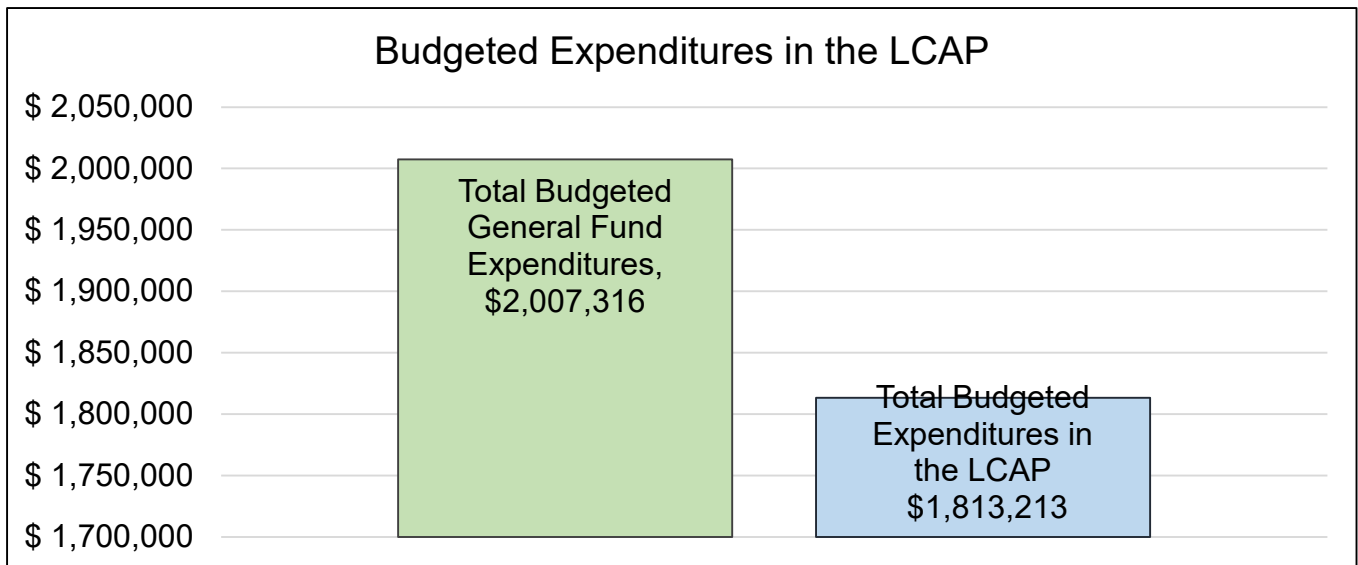


This chart shows the total general purpose revenue Vox Collegiate expects to receive in the coming year from all sources.

The total revenue projected for Vox Collegiate is \$2,570,545.84, of which \$1,696,340.14 is Local Control Funding Formula (LCFF), \$317,361.06 is other state funds, \$145,836.00 is local funds, and \$411,008.64 is federal funds. Of the \$1,696,340.14 in LCFF Funds, \$422,314.14 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Vox Collegiate plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Vox Collegiate plans to spend \$2,007,315.60 for the 2021 – 22 school year. Of that amount, \$1,813,213.00 is tied to actions/services in the LCAP and \$194,102.60 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

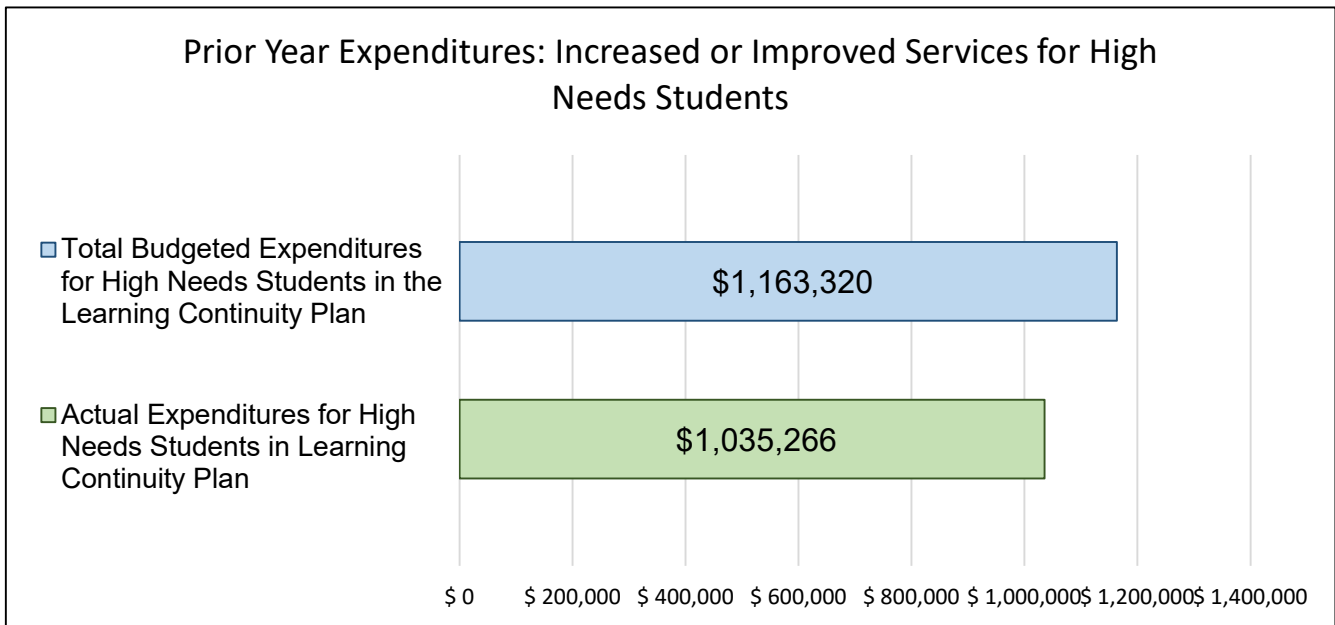
LCAP expenditures are intended to cover unduplicated/high needs scholars. Other expenditures are for usual operating costs for the general student population.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Vox Collegiate is projecting it will receive \$422,314.14 based on the enrollment of foster youth, English learner, and low-income students. Vox Collegiate must describe how it intends to increase or improve services for high needs students in the LCAP. Vox Collegiate plans to spend \$491,851.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Vox Collegiate budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Vox Collegiate estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Vox Collegiate's Learning Continuity Plan budgeted \$1,163,320.00 for planned actions to increase or improve services for high needs students. Vox Collegiate actually spent \$1,035,266.00 for actions to increase or improve services for high needs students in 2020 – 21. The difference between the budgeted and actual expenditures of \$128,054.00 had the following impact on Vox Collegiate's ability to increase or improve services for high needs students:

Due to extended school closure caused by the COVID-19 pandemic, planned in-person services for high needs students were not realized during the 2020-21 school year.